

State of California
Regional Water Quality Control Board
San Diego Region

SUPPLEMENTAL EXECUTIVE OFFICER SUMMARY REPORT
June 10, 2004

ITEM: 13

SUBJECT: Update to the Executive Officer Summary Report for the 2004
Basin Plan Triennial Review (Laurie Walsh and Jody Ebsen)

PURPOSE: To hold a public hearing to receive testimony pertaining to the
2004 Basin Plan Triennial Review and related documents
including the 2004 Basin Plan Triennial Review Technical Report
(Supporting Document 1), and Tentative Resolution No. R9-2004-
0156 (Supporting Document 1, Appendix C).

PUBLIC NOTICE: Public notification for this item was published in the Orange
County Register, the San Diego Union Tribune, the Press-
Enterprise, and the North County Times on April 22-24, 2004,
respectively. The public comment period is scheduled to end on
June 10, 2004, at the close of the hearing.

DISCUSSION: This discussion updates the Executive Officer Summary Report
distributed in the first agenda package for Item 13. Based on
comments received at the May 26 Workshop on the 2004 Basin
Plan Triennial Review, two paragraphs will be added to Tentative
Resolution No. R9-2004-0156. The new paragraphs are
documented on the errata sheet (Supporting Document 3).

The first added paragraph clarifies that if, after adoption of the
Tentative Resolution, a new basin planning issue is presented to
the Regional Board or new resources become available applicable
to an existing listed issue, that issue may be considered by the
Regional Board for prioritization or reprioritization, and/or
resource allocation on a case by case basis. This paragraph was
added to clarify that the prioritized list of Basin Plan issues
attached to the Tentative Resolution is a planning document, and
that the Regional Board has flexibility to change it. The second
added paragraph states that an annual update of progress on basin
planning issues will be published in the July Executive Officer's
Report.

Because our basin planning resources are so limited, issue
proponents should be prepared to provide the resources needed by
the Regional Board to investigate an issue, and process a Basin
Plan amendment. Needed resources include preparation or

provision of technical data supporting a proposed Basin Plan amendment, and oversight or peer review resources for evaluation and processing of proposals. Provision of resources to investigate an issue or process a Basin Plan amendment does not ensure that the Regional Board will pursue a proposal. These decisions will be made by the Regional Board on a case by case basis.

An error was discovered and a correction made to the resource estimation calculation. The correction affected the dollar resource estimates for the basin planning issues in Appendices B and G of the Technical Report. The corrections to the dollar estimates allowed item 7 to be added to the prioritized list of basin planning issues in Attachment 1 to the Tentative Resolution. Corrections to be made to the Tentative Resolution and Technical Report are documented in the errata sheet.

A comment letter on the 2004 Triennial Review was received from the City of Laguna Niguel and is included as Supporting Document 4 in this supplemental agenda package.

LEGAL CONCERNS:

None.

SUPPORTING
DOCUMENTS:

- (1) 2004 Basin Plan Triennial Review Technical Report and Appendices.
Appendix A – Notice of Public Solicitation Period, Public Workshops, and Public Hearings on Basin Plan Triennial Review.
Appendix B – Prioritized 2004 Basin Plan Triennial Review Issue List.
Appendix C – Tentative Resolution No. R9-2004-0156.
Appendix D – Ranking Process.
Appendix E – Completed Initial Question Forms.
Appendix F – Completed Technical Ranking Forms.
Appendix G – Resource Estimate Details.
- (2) Corrected Figure 1. 2004 Basin Plan Triennial Review Evaluation Flow Chart.
- (3) Errata Sheet for Item No. 13.
- (4) Comment letter from the City of Laguna Niguel, dated May 28, 2004, signed by Ms. Nancy Palmer.

RECOMMENDATION:

Close the public hearing, the public review and comment period, and consider adoption of Tentative Resolution R9-2004-0156 at the August 2004 Board meeting.